

2017 ANNUAL REPORT

Employees

Administration

Amanda Minor – Administrator
 April Kauffman – Office Manager
 Summer Phillips – Outreach/Ed/Media
 Sally Colunga – Office Receptionist

Environmental Health

Lana Sanstrom – Director of Environmental Services
 Hannah Rogers – Environmental Health Inspector/Clerk
 Aaron Patrick – Environmental Health Inspector

Nursing

Susan Hays – Director of Nursing
 Jane Jones – Staff Nurse
 Ada Gingerich – Staff Nurse
 Beverly Notaro – Staff Nurse
 Maria Andres – Staff Nurse
 Debbie Deal – Staff Nurse
 Laura Voudrie – Breastfeeding Counselor

Dental

Lisa Biehl – Dental Clinic Coordinator
 Dr. Chan Lin – Dentist
 Dr. Austin Martinez – Dentist
 Diana Chappell – Dental Receptionist
 Diana Watson – Dental Receptionist
 Ashley Peterson – Hygienist
 Cecilia Ibarra – Dental Assistant
 Lindsay Pruitt – Hygienist
 Cassie Pierce – Hygienist
 Sandy Gregory – Dental Assistant

President

Dr. Virginia Wade, MD

Vice President:

Dr. Jarred

Zimmerman, MD

Secretary

Nancy Simpson

Members

Dr. Aaron Parsons, DDS

Jennifer Bender

Carol Miller, RN

Julian Thoman

County Board

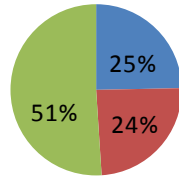
Representative

Tom Hettinger

2017 REVENUE

2017 Revenue

■ Grants ■ Levy ■ Fees



2017 ACTUAL

Revenues: \$1,529,391.72

Expenditures: \$1,092,353.52

The revenue for the Douglas County Health Department is divided into three sections. The first is the county levy we receive every year. This amount is based on the assessed values of the county and the percent requested. The 2017 levy was just 24% of the revenue that was utilized by the health department. This is a decrease of 3% from the 2016 revenue. Grants received from State, Federal, or Private funders accounted for 25% of the revenue for 2016. The section that provided the largest percentage of the revenues was fees at 51%. These fees are accumulated from services provided by the dental clinic, the nursing clinics, and the environmental fees; such as food, septic, and water permits. The Health Department is able to provide a variety services through the diversity of funding that is generated from the different programs.

DCHD 2017 PROGRAM STATISTICS

Dental	Active TB cases	1	1	outbreak with 10 cases	
Patients seen	2274	Immunizations	1670	Environmental	
New Patients Seen	658	Immunization Clients	757	Current # of Food Est.	141
Exams	2369	Influenza Vaccines	330	# of Inspections Conducted	260
Total Adult Cleanings	877	Nail Clinic Client Visits	258	Temporary Food Vendors	202
Total Child Cleanings	1413	Lab Service visits	310	Food Safety Presentations	35
Total Sealants Placed	435	Diabetes Group Meetings	11	# of Participants	421
Total Fillings	1870	Caregiver Support Meetings	11	Septic Systems Installed	33
Dentures	54	Communicable Disease Report		Water Wells Sealed	3
Total Extractions	943	Brucellosis	1	Water Wells Installed	7
Fluoride	1268	Chlamydia	16	Tanning Inspections	3
Amish Schools		Campylobacteriosis	7	Tattoo/ Piercing Parlor Insp.	1
Child Exams	125	Hepatitis B	1	Health Education	
Child Cleanings	53	Hepatitis C	8	Public Events	51
Child Sealants	193	Histoplasmosis	7	Public Event Attendance	7932
Public Schools		Legionellosis	1	Total Health Fairs	4
Child Exams	88	Salmonellosis	2	Summer Meals Unique Ind	496
Child Cleanings	65	Shigellosis	1	Summer Food Meals 2017	9,099
Child Sealants	98	STEC (shiga toxin producing E. coli)	3	Medicaid Assistance	13
Nursing Division		Tuberculosis	2	Car Seat Inspections	64
WIC Case Load Monthly	247		1 is on-going	Car Seats given to public	29
FCM ave. Enroll monthly	120	Varicella	3	Social Media Outreach	
Hearing Screenings	463	Vibriosis	1	Facebook – 96476	Twitter – 79,268
Vision Screenings	375	West Nile	1	On-Site Services Oct-Dec 2017	
Lead Screenings	112	Influenza outbreak in LTC facility	1	Substance Abuse	8
TB Skin Tests	280		1	Anger Management	18
Positive TB Skin Tests	4		outbreak with 4 cases	Partner Abuse Intervention	2
Latent	1	Pertussis outbreak			

Highlights Of Two Programs In 2017

Douglas County Medical Reserve Corp's Senior Readiness Initiative Located within the DCHD is the Douglas County Medical Reserve Corps. This organization is dedicated to developing and sustaining a more disaster resilient population throughout the community of which we serve. The MRC includes approximately 40 trained volunteers who are ready to respond during disasters and in times of need. In 2017, the DCHD MRC identified major preparedness capability gaps throughout our senior population. The MRC applied and received funding from the National Association of City and County Health Officials (NACCHO), and the Senior Readiness Initiative was developed. In 2017, MRC Volunteers assembled and distributed over 50 "emergency preparedness bags" full of essential items to seniors living in assisted living facilities in Douglas County. The MRC plans to make this initiative an ongoing event. For more information on the MRC, contact **Molly Fearneyhough at 217-253-4137**.

Summer Meals Program In Douglas County, IL

In our ongoing efforts to address food insecurity for area youth, we sponsored the Douglas County Summer Fun & Meals program for a second year. In 2017, we expanded our sites, volunteer base, services, partnerships, and fundraising efforts.

- We increased the number of feeding sites to five and served 9,099 summer meals in 2017. Meals were served to 496 youth 5-18 yrs.
- We quadrupled our volunteer base and raised \$13,500 through fundraising and grants to fund activity supplies. A hot lunch was able to be provided to all sites everyday from Yoder's Kitchen in Arthur. Gould Bus Service provided daily transportation of all 496 youth participants and unique educational activities were provided between breakfast and lunch, at each site daily. For more information

Contact Summer Phillips at 217-253-4137

2018 Preview

- **Summer Meals Site Expansions**
- **Caregivers Support Group**
- **Increased WIC Outreach**
- **Partnering for Drug Take-Back**
- **Mobile Dental Expanded**
- **ITFC SNM Poster Campaign**
- **Narcan Trainings & Kit Distribution**
- **Headstart Health Education Monthly**
- **Public Data Collection / Rec Center**
- **Public Data Collection / Transportation**
- **Daddy/Daughter Dance Fundraiser / SFS**

DOUGLAS COUNTY
HEALTH DEPARTMENT
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